

**LAUREL-CONCORD-COLERIDGE SCHOOL
DISTRICT #54
BOARD OF EDUCATION**

HEARING NOTICE

Notice is hereby given that a Budget Hearing of the Board of Education of Cedar County School District #54, a/k/a Laurel-Concord-Coleridge School, will be held on Monday, September 9, 2019 at the **LCC School Board of Education Room, Coleridge, NE** at 7:00 pm. Purpose of the hearing is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget for 2019-2020. The hearing is open to the public.

Jeremy Christiansen
Superintendent

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Laurel-Concord-Coleridge School (14-0054) in Cedar County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2019 at 7:00 o'clock, PM, at Board Room at Laurel-Concord-Coleridge Middle School (Coleridge) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 7,269,811.00	\$ 7,508,461.00	\$ 9,760,000.00	\$ 625,000.00	\$ 4,490,931.00	\$ 5,953,605.00
Depreciation	\$ 191,000.00	\$ 160,529.00	\$ 813,636.00		\$ 813,636.00	
Employee Benefit	\$ 21,896.00	\$ 89,685.00	\$ 183,617.00		\$ 183,617.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 233,063.00	\$ 188,986.00	\$ 301,325.00		\$ 301,325.00	
School Nutrition	\$ 356,075.00	\$ 378,570.00	\$ 430,286.00		\$ 430,286.00	
Bond	\$ -	\$ -	\$ -		\$ -	\$ -
Special Building	\$ 52,936.00	\$ 73,056.00	\$ 1,710,969.00		\$ 989,792.00	\$ 728,462.00
Qualified Capital Purpose Undertaking	\$ 45,847.00	\$ 27,816.00	\$ -		\$ -	\$ -
Cooperative	\$ 111,532.00	\$ 54,994.00	\$ 460,819.00		\$ 460,819.00	
Student Fee	\$ 4,853.00	\$ 7,120.00	\$ 10,899.00		\$ 10,899.00	
	\$ -	\$ -	\$ -		\$ -	
TOTALS	\$ 8,287,013.00	\$ 8,489,217.00	\$ 13,671,551.00	\$ 625,000.00	\$ 7,681,305.00	\$ 6,682,067.00