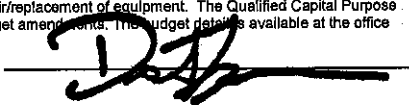


**NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY**

Laurel-Concord-Coleridge School (14-0054) in Cedar County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the governing body will meet on the 12th day of August, 2019, at 6:50 pm at the Learning Center Boardroom, LCC School, Laurel, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 10th day of September, 2018. Due to unforeseen circumstances, actual expenditures for the current fiscal year will exceed budgeted expenditures for the School Nutrition fund and the Qualified Capital Purpose Undertaking fund unless the current fiscal year budget of expenditures is revised. The School Nutrition program had unanticipated expenses for repair/replacement of equipment. The Qualified Capital Purpose Undertaking fund earned interest prior to fund closure. No additional tax dollars are required for these budget amendments. The budget details available at the office of the Clerk during regular business hours.



Clerk/Secretary

**AMENDED BUDGET**

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)				
General	\$ 7,312,930.00	\$ 7,277,580.00	\$ 9,677,913.00	\$ 1,224,066.00	\$ 5,401,979.00	\$ 55,555.50	\$ 5,555,555.50
Depreciation	\$ 123,812.00	\$ 191,000.00	\$ 964,688.00		\$ 964,688.00		
Employee Benefit	\$ 23,284.00	\$ 21,898.00	\$ 207,497.00		\$ 207,497.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 307,072.00	\$ 233,061.00	\$ 194,732.00		\$ 194,732.00		
School Nutrition	\$ 343,893.00	\$ 358,076.00	\$ 389,000.00		\$ 389,000.00		
Bond	\$ -	\$ 7,135.00	\$ -		\$ -	\$ -	\$ -
Special Building	\$ 305,007.00	\$ 52,939.00	\$ 1,113,319.00		\$ 362,194.00	\$ 7,587.11	\$ 758,712.11
Qualified Capital Purpose Undertaking	\$ 132,924.00	\$ 45,848.00	\$ 27,852.00		\$ 27,852.00	\$ -	\$ -
Cooperative	\$ 281,243.00	\$ 111,531.00	\$ 531,487.00		\$ 531,487.00		
Student Fee	\$ 2,720.00	\$ 4,853.00	\$ 10,519.00		\$ 10,519.00		
<b>TOTALS</b>	<b>\$ 8,832,665.00</b>	<b>\$ 8,301,919.00</b>	<b>\$ 13,117,907.00</b>	<b>\$ 1,224,066.00</b>	<b>\$ 8,089,948.00</b>	<b>\$ 63,142.61</b>	<b>\$ 6,314,267.61</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 6,314,267.61

**ORIGINAL BUDGET**

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2016-2017 (1)	2017-2018 (2)	2018-2019 (3)				
General	\$ 7,312,930.00	\$ 7,277,580.00	\$ 9,677,913.00	\$ 1,224,066.00	\$ 5,401,979.00	\$ 55,555.50	\$ 5,555,555.50
Depreciation	\$ 123,812.00	\$ 191,000.00	\$ 964,688.00		\$ 964,688.00		
Employee Benefit	\$ 23,284.00	\$ 21,898.00	\$ 207,497.00		\$ 207,497.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 307,072.00	\$ 233,061.00	\$ 194,732.00		\$ 194,732.00		
School Nutrition	\$ 343,893.00	\$ 358,076.00	\$ 359,000.00		\$ 359,000.00		
Bond	\$ -	\$ 7,135.00	\$ -		\$ -	\$ -	\$ -
Special Building	\$ 305,007.00	\$ 52,939.00	\$ 1,113,319.00		\$ 362,194.00	\$ 7,587.11	\$ 758,712.11
Qualified Capital Purpose Undertaking	\$ 132,924.00	\$ 45,848.00	\$ 27,752.00		\$ 27,752.00	\$ -	\$ -
Cooperative	\$ 281,243.00	\$ 111,531.00	\$ 531,487.00		\$ 531,487.00		
Student Fee	\$ 2,720.00	\$ 4,853.00	\$ 10,519.00		\$ 10,519.00		
<b>TOTALS</b>	<b>\$ 8,832,665.00</b>	<b>\$ 8,301,919.00</b>	<b>\$ 13,086,907.00</b>	<b>\$ 1,224,066.00</b>	<b>\$ 8,059,846.00</b>	<b>\$ 63,142.61</b>	<b>\$ 6,314,267.61</b>